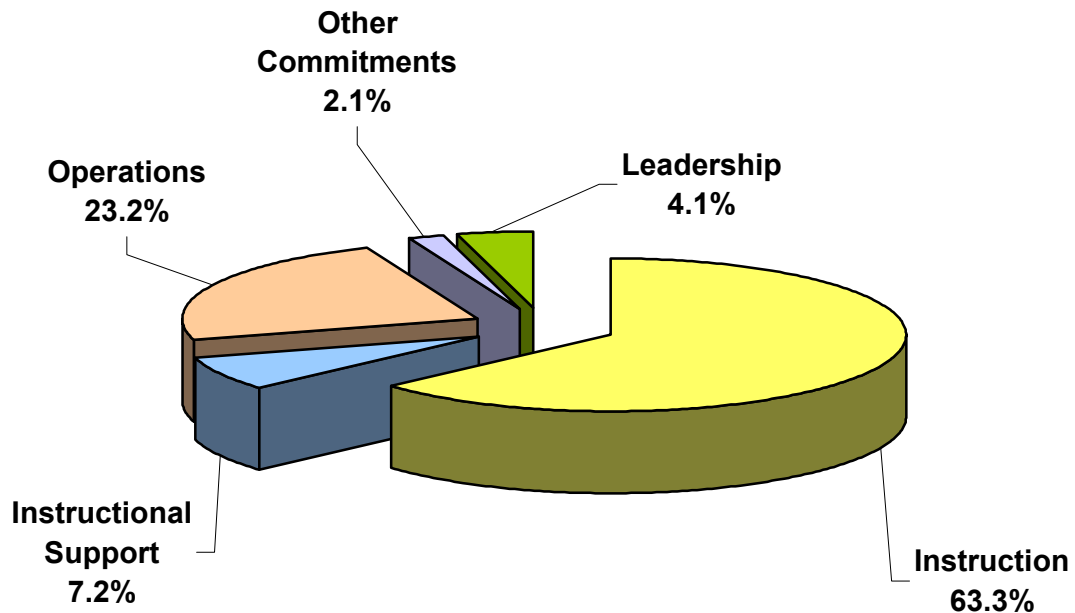
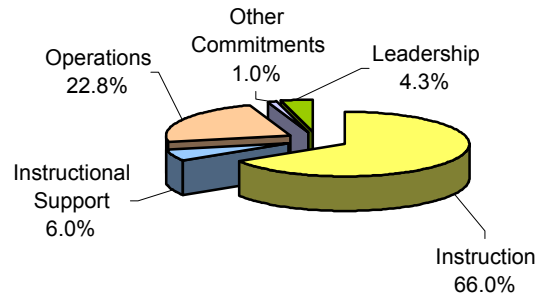


Glocester School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



District Enrollment (ADM): 790	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$4,858,988	\$6,151	63.3%
Instructional Support	\$555,618	\$703	7.2%
Operations	\$1,782,251	\$2,256	23.2%
Other Commitments	\$157,795	\$200	2.1%
Leadership	\$315,905	\$400	4.1%
Total District	\$7,670,556	\$9,710	100.0%